

FINANCE COMMITTEE

AGENDA

Thursday, November 6th, 2014 5:30pm

- 1. Grants Administrator Report**
- 2. Sales Tax Numbers**
- 3. Jail Collections**
- 4. Fuel Analysis**
- 5. Fund Summary**
 - a. Overtime Analysis**
 - b. Personnel Services Available**
- 6. County Judge – BC Veterans Treatment Ct Grant Appropriation Ordinance Request**
- 7. Jail – Chaplains GIF Grant Appropriation Ordinance Request**
- 8. Jail – Utilities Appropriation Ordinance Request**
- 9. Sheriff's Office – I phone Upgrade Appropriation Ordinance Request**
- 10. EMDS – VAS Levy Appropriation Ordinance Request**
- 11. Acctg/HR – Innoprise Payroll Module Appropriation Ordinance Request**
- 12. HR – Health Fund Appropriation Ordinance Request**

13. Ordinance – Levying 2014 Taxes for Collection in the Year 2015
14. Jail Fees Discussion
15. Other Business

Next Regular Finance Committee Meeting:

Thursday, December 4th, 2014 6:00pm Quorum Court Room